



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>A1001 ADMINISTRACION</b>												
	<b>FFM19 FFM 2019</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,941,771.00</b>	<b>-\$3,141,95...</b>	<b>\$799,813.96</b>	<b>\$0.00</b>	<b>\$799,813.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$799,813.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,200,000.00</b>	<b>-\$2,200,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$191,771.00</b>	<b>-\$191,771.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$191,771.00	-\$191,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$191,771.00	-\$191,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,450,000.00</b>	<b>-\$700,186.04</b>	<b>\$749,813.96</b>	<b>\$0.00</b>	<b>\$749,813.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$749,813.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,300,000.00	-\$550,186.04	\$749,813.96	\$0.00	\$749,813.96	\$0.00	\$0.00	\$749,813.96	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$1,300,000.00	-\$550,186.04	\$749,813.96	\$0.00	\$749,813.96	\$0.00	\$0.00	\$749,813.96	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$100,000.00</b>	<b>-\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de segurida	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$840,000.00</b>	<b>-\$610,000.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510	Productos quimicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$490,000.00</b>	<b>-\$490,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,707,562.00</b>	<b>-\$1,407,562.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$152,562.00</b>	<b>-\$152,562.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$152,562.00	-\$152,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$152,562.00	-\$152,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$120,000.00</b>	<b>-\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	<b>Servicios de traslados y viáticos</b>	<b>\$130,000.00</b>	<b>-\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$1,330,667.00</b>	<b>-\$480,502.69</b>	<b>\$850,164.31</b>	<b>\$0.00</b>	<b>\$850,164.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$850,164.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$1,330,667.00</b>	<b>-\$480,502.69</b>	<b>\$850,164.31</b>	<b>\$0.00</b>	<b>\$850,164.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$850,164.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019**

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4410	Ayudas sociales a personas	\$500,000.00	-\$367,438.00	\$132,562.00	\$0.00	\$132,562.00	\$0.00	\$0.00	\$132,562.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	-\$367,438.00	\$132,562.00	\$0.00	\$132,562.00	\$0.00	\$0.00	\$132,562.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$113,064.69	\$616,935.31	\$0.00	\$616,935.31	\$0.00	\$0.00	\$616,935.31	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$113,064.69	\$616,935.31	\$0.00	\$616,935.31	\$0.00	\$0.00	\$616,935.31	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,667.00	\$0.00	\$100,667.00	\$0.00	\$100,667.00	\$0.00	\$0.00	\$100,667.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,667.00	\$0.00	\$100,667.00	\$0.00	\$100,667.00	\$0.00	\$0.00	\$100,667.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,530,000.00</b>	<b>\$0.00</b>	<b>\$1,530,000.00</b>	<b>\$0.00</b>	<b>\$1,530,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,530,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$650,000.00</b>	<b>-\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$650,000.00</b>	<b>-\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		<b>\$10,000,000.00</b>	<b>-\$6,290,020.00</b>	<b>\$3,709,978.27</b>	<b>\$0.00</b>	<b>\$3,709,978.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,709,978.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FSM19</b>												
<b>FISM 2019</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019**

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2411	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$532,438.00</b>	<b>-\$5,000.00</b>	<b>\$527,438.00</b>	<b>\$0.00</b>	<b>\$527,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$527,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$212,438.00</b>	<b>\$0.00</b>	<b>\$212,438.00</b>	<b>\$0.00</b>	<b>\$212,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$212,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$212,438.00	\$0.00	\$212,438.00	\$0.00	\$212,438.00	\$0.00	\$0.00	\$212,438.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$212,438.00	\$0.00	\$212,438.00	\$0.00	\$212,438.00	\$0.00	\$0.00	\$212,438.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5690	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019**

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$35,640,000.00</b>	<b>\$0.00</b>	<b>\$35,640,000.00</b>	<b>\$0.00</b>	<b>\$35,640,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,640,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$35,640,000.00</b>	<b>\$0.00</b>	<b>\$35,640,000.00</b>	<b>\$0.00</b>	<b>\$35,640,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,640,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$7,540,000.00	\$0.00	\$7,540,000.00	\$0.00	\$7,540,000.00	\$0.00	\$0.00	\$7,540,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$7,540,000.00	\$0.00	\$7,540,000.00	\$0.00	\$7,540,000.00	\$0.00	\$0.00	\$7,540,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$16,350,000.00	\$0.00	\$16,350,000.00	\$0.00	\$16,350,000.00	\$0.00	\$0.00	\$16,350,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$16,350,000.00	\$0.00	\$16,350,000.00	\$0.00	\$16,350,000.00	\$0.00	\$0.00	\$16,350,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		<b>\$38,472,438.00</b>	<b>-\$5,000.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,467,438...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INP19 INGRESOS PROPIOS 2019</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$99,000.00</b>	<b>\$99,000.00</b>	<b>\$46,764.29</b>	<b>\$52,235.71</b>	<b>\$46,764.29</b>	<b>\$0.00</b>	<b>\$52,235.71</b>	<b>\$46,764.29</b>	<b>\$46,764.29</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$13,754.29</b>	<b>\$26,245.71</b>	<b>\$13,754.29</b>	<b>\$0.00</b>	<b>\$26,245.71</b>	<b>\$13,754.29</b>	<b>\$13,754.29</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,000.00	\$15,000.00	\$5,833.30	\$9,166.70	\$5,833.30	\$0.00	\$9,166.70	\$5,833.30	\$5,833.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,000.00	\$15,000.00	\$5,833.30	\$9,166.70	\$5,833.30	\$0.00	\$9,166.70	\$5,833.30	\$5,833.30	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,000.00	\$10,000.00	\$1,392.00	\$8,608.00	\$1,392.00	\$0.00	\$8,608.00	\$1,392.00	\$1,392.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,000.00	\$10,000.00	\$1,392.00	\$8,608.00	\$1,392.00	\$0.00	\$8,608.00	\$1,392.00	\$1,392.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$4,002.00	\$5,998.00	\$4,002.00	\$0.00	\$5,998.00	\$4,002.00	\$4,002.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$4,002.00	\$5,998.00	\$4,002.00	\$0.00	\$5,998.00	\$4,002.00	\$4,002.00	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$2,526.99	\$2,473.01	\$2,526.99	\$0.00	\$2,473.01	\$2,526.99	\$2,526.99	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$2,526.99	\$2,473.01	\$2,526.99	\$0.00	\$2,473.01	\$2,526.99	\$2,526.99	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$21,685.00</b>	<b>\$15,315.00</b>	<b>\$21,685.00</b>	<b>\$0.00</b>	<b>\$15,315.00</b>	<b>\$21,685.00</b>	<b>\$21,685.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$1,425.00	\$3,575.00	\$1,425.00	\$0.00	\$3,575.00	\$1,425.00	\$1,425.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$1,425.00	\$3,575.00	\$1,425.00	\$0.00	\$3,575.00	\$1,425.00	\$1,425.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,000.00	\$2,000.00	\$260.00	\$1,740.00	\$260.00	\$0.00	\$1,740.00	\$260.00	\$260.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,000.00	\$2,000.00	\$260.00	\$1,740.00	\$260.00	\$0.00	\$1,740.00	\$260.00	\$260.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$30,000.00	\$30,000.00	\$20,000.00	\$10,000.00	\$20,000.00	\$0.00	\$10,000.00	\$20,000.00	\$20,000.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$30,000.00	\$30,000.00	\$20,000.00	\$10,000.00	\$20,000.00	\$0.00	\$10,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$3,967.00</b>	<b>\$3,033.00</b>	<b>\$3,967.00</b>	<b>\$0.00</b>	<b>\$3,033.00</b>	<b>\$3,967.00</b>	<b>\$3,967.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019**

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,000.00	\$2,000.00	\$1,063.00	\$937.00	\$1,063.00	\$0.00	\$937.00	\$1,063.00	\$1,063.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,000.00	\$2,000.00	\$1,063.00	\$937.00	\$1,063.00	\$0.00	\$937.00	\$1,063.00	\$1,063.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$0.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$0.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$2,662.00</b>	<b>\$7,338.00</b>	<b>\$2,662.00</b>	<b>\$0.00</b>	<b>\$7,338.00</b>	<b>\$2,662.00</b>	<b>\$2,662.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$2,662.00	\$7,338.00	\$2,662.00	\$0.00	\$7,338.00	\$2,662.00	\$2,662.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$2,662.00	\$7,338.00	\$2,662.00	\$0.00	\$7,338.00	\$2,662.00	\$2,662.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$4,696.00</b>	<b>\$304.00</b>	<b>\$4,696.00</b>	<b>\$0.00</b>	<b>\$304.00</b>	<b>\$4,696.00</b>	<b>\$4,696.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$4,696.00	\$304.00	\$4,696.00	\$0.00	\$304.00	\$4,696.00	\$4,696.00	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$4,696.00	\$304.00	\$4,696.00	\$0.00	\$304.00	\$4,696.00	\$4,696.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$227,000.00</b>	<b>\$227,000.00</b>	<b>\$114,058.79</b>	<b>\$112,941.21</b>	<b>\$114,058.79</b>	<b>\$0.00</b>	<b>\$112,941.21</b>	<b>\$114,058.79</b>	<b>\$114,058.79</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$40,239.53</b>	<b>\$19,760.47</b>	<b>\$40,239.53</b>	<b>\$0.00</b>	<b>\$19,760.47</b>	<b>\$40,239.53</b>	<b>\$40,239.53</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$40,000.00	\$40,000.00	\$25,799.00	\$14,201.00	\$25,799.00	\$0.00	\$14,201.00	\$25,799.00	\$25,799.00	\$0.00
3111	Energía eléctrica	\$0.00	\$40,000.00	\$40,000.00	\$25,799.00	\$14,201.00	\$25,799.00	\$0.00	\$14,201.00	\$25,799.00	\$25,799.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$20,000.00	\$20,000.00	\$14,440.53	\$5,559.47	\$14,440.53	\$0.00	\$5,559.47	\$14,440.53	\$14,440.53	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$20,000.00	\$20,000.00	\$14,440.53	\$5,559.47	\$14,440.53	\$0.00	\$5,559.47	\$14,440.53	\$14,440.53	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$2,700.00</b>	<b>\$2,300.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>	<b>\$2,300.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,000.00	\$5,000.00	\$2,700.00	\$2,300.00	\$2,700.00	\$0.00	\$2,300.00	\$2,700.00	\$2,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,000.00	\$5,000.00	\$2,700.00	\$2,300.00	\$2,700.00	\$0.00	\$2,300.00	\$2,700.00	\$2,700.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$13,950.71</b>	<b>\$6,049.29</b>	<b>\$13,950.71</b>	<b>\$0.00</b>	<b>\$6,049.29</b>	<b>\$13,950.71</b>	<b>\$13,950.71</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$13,950.71	\$6,049.29	\$13,950.71	\$0.00	\$6,049.29	\$13,950.71	\$13,950.71	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$13,950.71	\$6,049.29	\$13,950.71	\$0.00	\$6,049.29	\$13,950.71	\$13,950.71	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$25,977.50</b>	<b>\$54,022.50</b>	<b>\$25,977.50</b>	<b>\$0.00</b>	<b>\$54,022.50</b>	<b>\$25,977.50</b>	<b>\$25,977.50</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$80,000.00	\$80,000.00	\$25,977.50	\$54,022.50	\$25,977.50	\$0.00	\$54,022.50	\$25,977.50	\$25,977.50	\$0.00
3751	Viáticos en el país	\$0.00	\$80,000.00	\$80,000.00	\$25,977.50	\$54,022.50	\$25,977.50	\$0.00	\$54,022.50	\$25,977.50	\$25,977.50	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$31,191.05</b>	<b>\$28,808.95</b>	<b>\$31,191.05</b>	<b>\$0.00</b>	<b>\$28,808.95</b>	<b>\$31,191.05</b>	<b>\$31,191.05</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$60,000.00	\$60,000.00	\$31,191.05	\$28,808.95	\$31,191.05	\$0.00	\$28,808.95	\$31,191.05	\$31,191.05	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$60,000.00	\$60,000.00	\$31,191.05	\$28,808.95	\$31,191.05	\$0.00	\$28,808.95	\$31,191.05	\$31,191.05	\$0.00
<b>INGRESOS PROPIOS 2019</b>		<b>\$0.00</b>	<b>\$326,000.00</b>	<b>\$326,000.00</b>	<b>\$160,823.08</b>	<b>\$165,176.92</b>	<b>\$160,823.08</b>	<b>\$0.00</b>	<b>\$165,176.92</b>	<b>\$160,823.08</b>	<b>\$160,823.08</b>	<b>\$0.00</b>

R2818 RAMO 28 2018



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019**

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$24,463,229.00</b>	<b>-\$4,480,000.00</b>	<b>\$19,983,229.00</b>	<b>\$13,025,099.80</b>	<b>\$6,958,129.20</b>	<b>\$2,442,815.88</b>	<b>\$10,582,283.92</b>	<b>\$17,540,413.12</b>	<b>\$2,442,815.88</b>	<b>\$2,442,815.88</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$19,893,229.00</b>	<b>-\$4,500,000.00</b>	<b>\$15,393,229.00</b>	<b>\$12,800,000.00</b>	<b>\$2,593,229.00</b>	<b>\$2,217,716.08</b>	<b>\$10,582,283.92</b>	<b>\$13,175,512.92</b>	<b>\$2,217,716.08</b>	<b>\$2,217,716.08</b>	<b>\$0.00</b>
1110	Dietas	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$15,393,229.00	\$0.00	\$15,393,229.00	\$12,800,000.00	\$2,593,229.00	\$2,217,716.08	\$10,582,283.92	\$13,175,512.92	\$2,217,716.08	\$2,217,716.08	\$0.00
1131	Sueldos base al personal permanente	\$15,393,229.00	\$0.00	\$15,393,229.00	\$12,800,000.00	\$2,593,229.00	\$2,217,716.08	\$10,582,283.92	\$13,175,512.92	\$2,217,716.08	\$2,217,716.08	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$40,000.00</b>	<b>\$34,500.00</b>	<b>\$5,500.00</b>	<b>\$34,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$34,500.00</b>	<b>\$34,500.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$20,000.00	\$20,000.00	\$40,000.00	\$34,500.00	\$5,500.00	\$34,500.00	\$0.00	\$5,500.00	\$34,500.00	\$34,500.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$20,000.00	\$20,000.00	\$40,000.00	\$34,500.00	\$5,500.00	\$34,500.00	\$0.00	\$5,500.00	\$34,500.00	\$34,500.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,900,000.00</b>	<b>\$0.00</b>	<b>\$2,900,000.00</b>	<b>\$0.00</b>	<b>\$2,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$190,599.80</b>	<b>\$1,309,400.20</b>	<b>\$190,599.80</b>	<b>\$0.00</b>	<b>\$1,309,400.20</b>	<b>\$190,599.80</b>	<b>\$190,599.80</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$190,599.80	\$1,309,400.20	\$190,599.80	\$0.00	\$1,309,400.20	\$190,599.80	\$190,599.80	\$0.00
1521	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$190,599.80	\$1,309,400.20	\$190,599.80	\$0.00	\$1,309,400.20	\$190,599.80	\$190,599.80	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,730,000.00</b>	<b>-\$99,000.00</b>	<b>\$2,631,000.00</b>	<b>\$221,893.80</b>	<b>\$2,409,106.20</b>	<b>\$221,893.80</b>	<b>\$0.00</b>	<b>\$2,409,106.20</b>	<b>\$221,893.80</b>	<b>\$221,893.80</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$510,000.00</b>	<b>-\$30,000.00</b>	<b>\$480,000.00</b>	<b>\$50,262.88</b>	<b>\$429,737.12</b>	<b>\$50,262.88</b>	<b>\$0.00</b>	<b>\$429,737.12</b>	<b>\$50,262.88</b>	<b>\$50,262.88</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$15,000.00	\$265,000.00	\$6,225.00	\$258,775.00	\$6,225.00	\$0.00	\$258,775.00	\$6,225.00	\$6,225.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$15,000.00	\$265,000.00	\$6,225.00	\$258,775.00	\$6,225.00	\$0.00	\$258,775.00	\$6,225.00	\$6,225.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$120,000.00	-\$10,000.00	\$110,000.00	\$39,544.38	\$70,455.62	\$39,544.38	\$0.00	\$70,455.62	\$39,544.38	\$39,544.38	\$0.00
2151	Material impreso e información digital	\$120,000.00	-\$10,000.00	\$110,000.00	\$39,544.38	\$70,455.62	\$39,544.38	\$0.00	\$70,455.62	\$39,544.38	\$39,544.38	\$0.00
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$493.50	\$19,506.50	\$493.50	\$0.00	\$19,506.50	\$493.50	\$493.50	\$0.00
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$493.50	\$19,506.50	\$493.50	\$0.00	\$19,506.50	\$493.50	\$493.50	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$4,000.00	\$46,000.00	\$4,000.00	\$0.00	\$46,000.00	\$4,000.00	\$4,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$4,000.00	\$46,000.00	\$4,000.00	\$0.00	\$46,000.00	\$4,000.00	\$4,000.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,000.00</b>	<b>-\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$270,000.00</b>	<b>-\$64,000.00</b>	<b>\$206,000.00</b>	<b>\$34,217.05</b>	<b>\$171,782.95</b>	<b>\$34,217.05</b>	<b>\$0.00</b>	<b>\$171,782.95</b>	<b>\$34,217.05</b>	<b>\$34,217.05</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$0.00	\$2,054.00	\$946.00	\$946.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$0.00	\$2,054.00	\$946.00	\$946.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	-\$10,000.00	\$40,000.00	\$17,242.07	\$22,757.93	\$17,242.07	\$0.00	\$22,757.93	\$17,242.07	\$17,242.07	\$0.00
2461	Material eléctrico y electrónico	\$50,000.00	-\$10,000.00	\$40,000.00	\$17,242.07	\$22,757.93	\$17,242.07	\$0.00	\$22,757.93	\$17,242.07	\$17,242.07	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	-\$2,000.00	\$8,000.00	\$1,563.98	\$6,436.02	\$1,563.98	\$0.00	\$6,436.02	\$1,563.98	\$1,563.98	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	-\$2,000.00	\$8,000.00	\$1,563.98	\$6,436.02	\$1,563.98	\$0.00	\$6,436.02	\$1,563.98	\$1,563.98	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$150,000.00	-\$50,000.00	\$100,000.00	\$14,465.00	\$85,535.00	\$14,465.00	\$0.00	\$85,535.00	\$14,465.00	\$14,465.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$150,000.00	-\$50,000.00	\$100,000.00	\$14,465.00	\$85,535.00	\$14,465.00	\$0.00	\$85,535.00	\$14,465.00	\$14,465.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$5,000.00</b>	<b>\$8,000.00</b>	<b>\$13,000.00</b>	<b>\$3,942.16</b>	<b>\$9,057.84</b>	<b>\$3,942.16</b>	<b>\$0.00</b>	<b>\$9,057.84</b>	<b>\$3,942.16</b>	<b>\$3,942.16</b>	<b>\$0.00</b>
2510	Productos quimicos básicos	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,942.16	\$6,057.84	\$3,942.16	\$0.00	\$6,057.84	\$3,942.16	\$3,942.16	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,942.16	\$6,057.84	\$3,942.16	\$0.00	\$6,057.84	\$3,942.16	\$3,942.16	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$100,000.00</b>	<b>\$1,700,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,800,000.00	\$0.00	\$1,800,000.00	\$100,000.00	\$1,700,000.00	\$100,000.00	\$0.00	\$1,700,000.00	\$100,000.00	\$100,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,800,000.00	\$0.00	\$1,800,000.00	\$100,000.00	\$1,700,000.00	\$100,000.00	\$0.00	\$1,700,000.00	\$100,000.00	\$100,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$65,000.00</b>	<b>-\$3,000.00</b>	<b>\$62,000.00</b>	<b>\$24,509.71</b>	<b>\$37,490.29</b>	<b>\$24,509.71</b>	<b>\$0.00</b>	<b>\$37,490.29</b>	<b>\$24,509.71</b>	<b>\$24,509.71</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$15,000.00	\$10,000.00	\$25,000.00	\$19,590.80	\$5,409.20	\$19,590.80	\$0.00	\$5,409.20	\$19,590.80	\$19,590.80	\$0.00
2711	Vestuario y uniformes	\$15,000.00	\$10,000.00	\$25,000.00	\$19,590.80	\$5,409.20	\$19,590.80	\$0.00	\$5,409.20	\$19,590.80	\$19,590.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$3,550.91	\$1,449.09	\$3,550.91	\$0.00	\$1,449.09	\$3,550.91	\$3,550.91	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019**

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2721	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$3,550.91	\$1,449.09	\$3,550.91	\$0.00	\$1,449.09	\$3,550.91	\$3,550.91	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
2741	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$65,000.00</b>	<b>-\$5,000.00</b>	<b>\$60,000.00</b>	<b>\$8,962.00</b>	<b>\$51,038.00</b>	<b>\$8,962.00</b>	<b>\$0.00</b>	<b>\$51,038.00</b>	<b>\$8,962.00</b>	<b>\$8,962.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$262.00	\$4,738.00	\$262.00	\$0.00	\$4,738.00	\$262.00	\$262.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$262.00	\$4,738.00	\$262.00	\$0.00	\$4,738.00	\$262.00	\$262.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,045,000.00</b>	<b>-\$247,000.00</b>	<b>\$11,798,000.00</b>	<b>\$1,001,086.21</b>	<b>\$10,796,913.79</b>	<b>\$1,001,086.21</b>	<b>\$0.00</b>	<b>\$10,796,913.79</b>	<b>\$1,001,086.21</b>	<b>\$1,001,086.21</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,670,000.00</b>	<b>-\$40,000.00</b>	<b>\$4,630,000.00</b>	<b>\$623,996.53</b>	<b>\$4,006,003.47</b>	<b>\$623,996.53</b>	<b>\$0.00</b>	<b>\$4,006,003.47</b>	<b>\$623,996.53</b>	<b>\$623,996.53</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,500,000.00	-\$20,000.00	\$4,480,000.00	\$613,377.00	\$3,866,623.00	\$613,377.00	\$0.00	\$3,866,623.00	\$613,377.00	\$613,377.00	\$0.00
3111	Energía eléctrica	\$4,500,000.00	-\$20,000.00	\$4,480,000.00	\$613,377.00	\$3,866,623.00	\$613,377.00	\$0.00	\$3,866,623.00	\$613,377.00	\$613,377.00	\$0.00
3140	Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	-\$20,000.00	\$80,000.00	\$6,320.53	\$73,679.47	\$6,320.53	\$0.00	\$73,679.47	\$6,320.53	\$6,320.53	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$20,000.00	\$80,000.00	\$6,320.53	\$73,679.47	\$6,320.53	\$0.00	\$73,679.47	\$6,320.53	\$6,320.53	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$350,000.00</b>	<b>-\$20,000.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$300,000.00	-\$20,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$300,000.00	-\$20,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$930,000.00</b>	<b>-\$5,000.00</b>	<b>\$925,000.00</b>	<b>\$62,097.15</b>	<b>\$862,902.85</b>	<b>\$62,097.15</b>	<b>\$0.00</b>	<b>\$862,902.85</b>	<b>\$62,097.15</b>	<b>\$62,097.15</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$8,617.15	\$441,382.85	\$8,617.15	\$0.00	\$441,382.85	\$8,617.15	\$8,617.15	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$8,617.15	\$441,382.85	\$8,617.15	\$0.00	\$441,382.85	\$8,617.15	\$8,617.15	\$0.00
3340	Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$50,000.00	\$230,000.00	\$50,000.00	\$0.00	\$230,000.00	\$50,000.00	\$50,000.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$50,000.00	\$230,000.00	\$50,000.00	\$0.00	\$230,000.00	\$50,000.00	\$50,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$10,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$10,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$105,000.00</b>	<b>-\$2,000.00</b>	<b>\$103,000.00</b>	<b>\$10,248.79</b>	<b>\$92,751.21</b>	<b>\$10,248.79</b>	<b>\$0.00</b>	<b>\$92,751.21</b>	<b>\$10,248.79</b>	<b>\$10,248.79</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$50,000.00	-\$2,000.00	\$48,000.00	\$10,248.79	\$37,751.21	\$10,248.79	\$0.00	\$37,751.21	\$10,248.79	\$10,248.79	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	-\$2,000.00	\$48,000.00	\$10,248.79	\$37,751.21	\$10,248.79	\$0.00	\$37,751.21	\$10,248.79	\$10,248.79	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$470,000.00</b>	<b>\$10,000.00</b>	<b>\$480,000.00</b>	<b>\$138,330.33</b>	<b>\$341,669.67</b>	<b>\$138,330.33</b>	<b>\$0.00</b>	<b>\$341,669.67</b>	<b>\$138,330.33</b>	<b>\$138,330.33</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$30,000.00	\$30,000.00	\$27,492.00	\$2,508.00	\$27,492.00	\$0.00	\$2,508.00	\$27,492.00	\$27,492.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$30,000.00	\$30,000.00	\$27,492.00	\$2,508.00	\$27,492.00	\$0.00	\$2,508.00	\$27,492.00	\$27,492.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$70,000.00	\$0.00	\$70,000.00	\$21,289.92	\$48,710.08	\$21,289.92	\$0.00	\$48,710.08	\$21,289.92	\$21,289.92	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$70,000.00	\$0.00	\$70,000.00	\$21,289.92	\$48,710.08	\$21,289.92	\$0.00	\$48,710.08	\$21,289.92	\$21,289.92	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$400,000.00	-\$20,000.00	\$380,000.00	\$89,548.41	\$290,451.59	\$89,548.41	\$0.00	\$290,451.59	\$89,548.41	\$89,548.41	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$400,000.00	-\$20,000.00	\$380,000.00	\$89,548.41	\$290,451.59	\$89,548.41	\$0.00	\$290,451.59	\$89,548.41	\$89,548.41	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$770,000.00</b>	<b>-\$100,000.00</b>	<b>\$670,000.00</b>	<b>\$85,378.91</b>	<b>\$584,621.09</b>	<b>\$85,378.91</b>	<b>\$0.00</b>	<b>\$584,621.09</b>	<b>\$85,378.91</b>	<b>\$85,378.91</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$720,000.00	-\$100,000.00	\$620,000.00	\$85,378.91	\$534,621.09	\$85,378.91	\$0.00	\$534,621.09	\$85,378.91	\$85,378.91	\$0.00
3751	Viáticos en el país	\$720,000.00	-\$100,000.00	\$620,000.00	\$85,378.91	\$534,621.09	\$85,378.91	\$0.00	\$534,621.09	\$85,378.91	\$85,378.91	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,750,000.00</b>	<b>-\$90,000.00</b>	<b>\$2,660,000.00</b>	<b>\$81,034.50</b>	<b>\$2,578,965.50</b>	<b>\$81,034.50</b>	<b>\$0.00</b>	<b>\$2,578,965.50</b>	<b>\$81,034.50</b>	<b>\$81,034.50</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3811	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,950,000.00	-\$90,000.00	\$1,860,000.00	\$81,034.50	\$1,778,965.50	\$81,034.50	\$0.00	\$1,778,965.50	\$81,034.50	\$81,034.50	\$0.00
3821	Gastos de orden social y cultural	\$1,950,000.00	-\$90,000.00	\$1,860,000.00	\$81,034.50	\$1,778,965.50	\$81,034.50	\$0.00	\$1,778,965.50	\$81,034.50	\$81,034.50	\$0.00
3840	Exposiciones	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$1,939,333.00</b>	<b>-\$1,054,33...</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,939,333.00</b>	<b>-\$1,054,33...</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,014,334.00	-\$1,014,33...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,014,334.00	-\$1,014,33...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$884,999.00	\$0.00	\$884,999.00	\$0.00	\$884,999.00	\$0.00	\$0.00	\$884,999.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$884,999.00	\$0.00	\$884,999.00	\$0.00	\$884,999.00	\$0.00	\$0.00	\$884,999.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$150,000.00</b>	<b>-\$30,000.00</b>	<b>\$120,000.00</b>	<b>\$26,565.00</b>	<b>\$93,435.00</b>	<b>\$26,565.00</b>	<b>\$0.00</b>	<b>\$93,435.00</b>	<b>\$26,565.00</b>	<b>\$26,565.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$26,565.00</b>	<b>\$93,435.00</b>	<b>\$26,565.00</b>	<b>\$0.00</b>	<b>\$93,435.00</b>	<b>\$26,565.00</b>	<b>\$26,565.00</b>	<b>\$0.00</b>
5630	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
<b>RAMO 28 2018</b>		<b>\$56,327,562.00</b>	<b>-\$5,910,33...</b>	<b>\$50,417,228.00</b>	<b>\$14,274,644.81</b>	<b>\$36,142,583.19</b>	<b>\$3,692,360.89</b>	<b>\$10,582,283...</b>	<b>\$46,724,867...</b>	<b>\$3,692,360.89</b>	<b>\$3,692,360.89</b>	<b>\$0.00</b>
<b>ADMINISTRACION</b>		<b>\$104,800,000.00</b>	<b>-\$11,879,3...</b>	<b>\$92,920,644.27</b>	<b>\$14,435,467.89</b>	<b>\$78,485,176.38</b>	<b>\$3,853,183.97</b>	<b>\$10,582,283...</b>	<b>\$89,067,460...</b>	<b>\$3,853,183.97</b>	<b>\$3,853,183.97</b>	<b>\$0.00</b>
<b>A1002 PRESIDENCIA</b>												
<b>R2818 RAMO 28 2018</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$4,500,000...</b>	<b>\$4,500,000.00</b>	<b>\$3,000,000.00</b>	<b>\$1,500,000.00</b>	<b>\$513,937.28</b>	<b>\$2,486,062.72</b>	<b>\$3,986,062.72</b>	<b>\$513,937.28</b>	<b>\$513,937.28</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$513,937.28	\$2,486,062.72	\$3,986,062.72	\$513,937.28	\$513,937.28	\$0.00
1110	Dietas	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$513,937.28	\$2,486,062.72	\$3,986,062.72	\$513,937.28	\$513,937.28	\$0.00
1111	Dietas	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$513,937.28	\$2,486,062.72	\$3,986,062.72	\$513,937.28	\$513,937.28	\$0.00
<b>RAMO 28 2018</b>		<b>\$0.00</b>	<b>\$4,500,0...</b>	<b>\$4,500,000.00</b>	<b>\$3,000,000.00</b>	<b>\$1,500,000.00</b>	<b>\$513,937.28</b>	<b>\$2,486,062.72</b>	<b>\$3,986,062.72</b>	<b>\$513,937.28</b>	<b>\$513,937.28</b>	<b>\$0.00</b>
<b>PRESIDENCIA</b>		<b>\$0.00</b>	<b>\$4,500,0...</b>	<b>\$4,500,000.00</b>	<b>\$3,000,000.00</b>	<b>\$1,500,000.00</b>	<b>\$513,937.28</b>	<b>\$2,486,062.72</b>	<b>\$3,986,062.72</b>	<b>\$513,937.28</b>	<b>\$513,937.28</b>	<b>\$0.00</b>
<b>A1010 DESARROLLO TECNOLOGICO</b>												
<b>R2818 RAMO 28 2018</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$11,338.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
<b>RAMO 28 2018</b>		<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$11,338.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>
<b>DESARROLLO TECNOLOGICO</b>		<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$11,338.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>D1001 ADEFAS 2018</b>												
	FFM19 FFM 2019											
9000	DEUDA PÚBLICA	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9910	ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9911	ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
	<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$763,06...</b>	<b>\$763,064.69</b>	<b>\$628,144.69</b>	<b>\$134,920.00</b>	<b>\$628,144.69</b>	<b>\$0.00</b>	<b>\$134,920.00</b>	<b>\$628,144.69</b>	<b>\$628,144.69</b>	<b>\$0.00</b>
	<b>ADEFAS 2018</b>	<b>\$0.00</b>	<b>\$763,06...</b>	<b>\$763,064.69</b>	<b>\$628,144.69</b>	<b>\$134,920.00</b>	<b>\$628,144.69</b>	<b>\$0.00</b>	<b>\$134,920.00</b>	<b>\$628,144.69</b>	<b>\$628,144.69</b>	<b>\$0.00</b>
<b>O1101 ACCION SUELDOS SEGURIDAD PUBLICA MUNICIPAL</b>												
	FFM19 FFM 2019											
1000	SERVICIOS PERSONALES	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$229,548.81	\$970,451.19	\$1,158,728.31	\$172,745.88	\$172,745.88	\$56,802.93
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$229,548.81	\$970,451.19	\$1,158,728.31	\$172,745.88	\$172,745.88	\$56,802.93
1130	Sueldos base al personal permanente	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$229,548.81	\$970,451.19	\$1,158,728.31	\$172,745.88	\$172,745.88	\$56,802.93
1131	Sueldos base al personal permanente	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$229,548.81	\$970,451.19	\$1,158,728.31	\$172,745.88	\$172,745.88	\$56,802.93
	<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$1,388,2...</b>	<b>\$1,388,277.12</b>	<b>\$1,200,000.00</b>	<b>\$188,277.12</b>	<b>\$229,548.81</b>	<b>\$970,451.19</b>	<b>\$1,158,728.31</b>	<b>\$172,745.88</b>	<b>\$172,745.88</b>	<b>\$56,802.93</b>
	<b>ACCION SUELDOS SEGURIDAD PUBLICA</b>	<b>\$0.00</b>	<b>\$1,388,2...</b>	<b>\$1,388,277.12</b>	<b>\$1,200,000.00</b>	<b>\$188,277.12</b>	<b>\$229,548.81</b>	<b>\$970,451.19</b>	<b>\$1,158,728.31</b>	<b>\$172,745.88</b>	<b>\$172,745.88</b>	<b>\$56,802.93</b>
<b>O1102 ACCION COMBUSTIBLE PARA RECORRIDOS Y VIGILANCIA</b>												
	FFM19 FFM 2019											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$100,000.00	\$100,000.00	\$25,801.27	\$74,198.73	\$25,801.27	\$0.00	\$74,198.73	\$25,801.27	\$25,801.27	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100,000.00	\$100,000.00	\$25,801.27	\$74,198.73	\$25,801.27	\$0.00	\$74,198.73	\$25,801.27	\$25,801.27	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$25,801.27	\$74,198.73	\$25,801.27	\$0.00	\$74,198.73	\$25,801.27	\$25,801.27	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$25,801.27	\$74,198.73	\$25,801.27	\$0.00	\$74,198.73	\$25,801.27	\$25,801.27	\$0.00
	<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$100,00...</b>	<b>\$100,000.00</b>	<b>\$25,801.27</b>	<b>\$74,198.73</b>	<b>\$25,801.27</b>	<b>\$0.00</b>	<b>\$74,198.73</b>	<b>\$25,801.27</b>	<b>\$25,801.27</b>	<b>\$0.00</b>
	<b>ACCION COMBUSTIBLE PARA RECORRII</b>	<b>\$0.00</b>	<b>\$100,00...</b>	<b>\$100,000.00</b>	<b>\$25,801.27</b>	<b>\$74,198.73</b>	<b>\$25,801.27</b>	<b>\$0.00</b>	<b>\$74,198.73</b>	<b>\$25,801.27</b>	<b>\$25,801.27</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O1201 ACCION SUELDOS PROMOCION A LA SALUD</b>												
FFM19 FFM 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$1,072,665...	\$1,072,665.36	\$900,000.00	\$172,665.36	\$127,842.74	\$772,157.26	\$944,822.62	\$127,842.74	\$127,842.74	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,072,665...	\$1,072,665.36	\$900,000.00	\$172,665.36	\$127,842.74	\$772,157.26	\$944,822.62	\$127,842.74	\$127,842.74	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,072,665...	\$1,072,665.36	\$900,000.00	\$172,665.36	\$127,842.74	\$772,157.26	\$944,822.62	\$127,842.74	\$127,842.74	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,072,665...	\$1,072,665.36	\$900,000.00	\$172,665.36	\$127,842.74	\$772,157.26	\$944,822.62	\$127,842.74	\$127,842.74	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$1,072,6...</b>	<b>\$1,072,665.36</b>	<b>\$900,000.00</b>	<b>\$172,665.36</b>	<b>\$127,842.74</b>	<b>\$772,157.26</b>	<b>\$944,822.62</b>	<b>\$127,842.74</b>	<b>\$127,842.74</b>	<b>\$0.00</b>
<b>ACCION SUELDOS PROMOCION A LA SA</b>		<b>\$0.00</b>	<b>\$1,072,6...</b>	<b>\$1,072,665.36</b>	<b>\$900,000.00</b>	<b>\$172,665.36</b>	<b>\$127,842.74</b>	<b>\$772,157.26</b>	<b>\$944,822.62</b>	<b>\$127,842.74</b>	<b>\$127,842.74</b>	<b>\$0.00</b>
<b>O1202 ACCION SUELDOS UBR</b>												
FFM19 FFM 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$117,145.88	\$582,854.12	\$763,868.68	\$73,060.65	\$73,060.65	\$44,085.23
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$117,145.88	\$582,854.12	\$763,868.68	\$73,060.65	\$73,060.65	\$44,085.23
1130	Sueldos base al personal permanente	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$117,145.88	\$582,854.12	\$763,868.68	\$73,060.65	\$73,060.65	\$44,085.23
1131	Sueldos base al personal permanente	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$117,145.88	\$582,854.12	\$763,868.68	\$73,060.65	\$73,060.65	\$44,085.23
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$881,01...</b>	<b>\$881,014.56</b>	<b>\$700,000.00</b>	<b>\$181,014.56</b>	<b>\$117,145.88</b>	<b>\$582,854.12</b>	<b>\$763,868.68</b>	<b>\$73,060.65</b>	<b>\$73,060.65</b>	<b>\$44,085.23</b>
<b>ACCION SUELDOS UBR</b>		<b>\$0.00</b>	<b>\$881,01...</b>	<b>\$881,014.56</b>	<b>\$700,000.00</b>	<b>\$181,014.56</b>	<b>\$117,145.88</b>	<b>\$582,854.12</b>	<b>\$763,868.68</b>	<b>\$73,060.65</b>	<b>\$73,060.65</b>	<b>\$44,085.23</b>
<b>O1203 ACCION SUELDOS PERSONAL DE PREVENCION DEL DENGUE</b>												
FFM19 FFM 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$840,000.00	\$840,000.00	\$700,000.00	\$140,000.00	\$31,470.62	\$668,529.38	\$808,529.38	\$0.00	\$0.00	\$31,470.62
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$840,000.00	\$840,000.00	\$700,000.00	\$140,000.00	\$31,470.62	\$668,529.38	\$808,529.38	\$0.00	\$0.00	\$31,470.62
1130	Sueldos base al personal permanente	\$0.00	\$840,000.00	\$840,000.00	\$700,000.00	\$140,000.00	\$31,470.62	\$668,529.38	\$808,529.38	\$0.00	\$0.00	\$31,470.62
1131	Sueldos base al personal permanente	\$0.00	\$840,000.00	\$840,000.00	\$700,000.00	\$140,000.00	\$31,470.62	\$668,529.38	\$808,529.38	\$0.00	\$0.00	\$31,470.62
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$840,00...</b>	<b>\$840,000.00</b>	<b>\$700,000.00</b>	<b>\$140,000.00</b>	<b>\$31,470.62</b>	<b>\$668,529.38</b>	<b>\$808,529.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,470.62</b>
<b>ACCION SUELDOS PERSONAL DE PREVI</b>		<b>\$0.00</b>	<b>\$840,00...</b>	<b>\$840,000.00</b>	<b>\$700,000.00</b>	<b>\$140,000.00</b>	<b>\$31,470.62</b>	<b>\$668,529.38</b>	<b>\$808,529.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,470.62</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>O1401 ACCION GASTOS INDIRECTOS (TONER)</b>												
	FFM19	FFM 2019										
2000	MATERIALES Y SUMINISTRO	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
	<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$14,700.69</b>	<b>\$15,299.31</b>	<b>\$14,700.69</b>	<b>\$0.00</b>	<b>\$15,299.31</b>	<b>\$14,700.69</b>	<b>\$14,700.69</b>	<b>\$0.00</b>
	<b>ACCION GASTOS INDIRECTOS (TONER)</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$14,700.69</b>	<b>\$15,299.31</b>	<b>\$14,700.69</b>	<b>\$0.00</b>	<b>\$15,299.31</b>	<b>\$14,700.69</b>	<b>\$14,700.69</b>	<b>\$0.00</b>
<b>O1402 ACCION GASTOS INDIRECTOS (VIATICOS)</b>												
	FFM19	FFM 2019										
3000	SERVICIOS GENERALES	\$0.00	\$80,000.00	\$80,000.00	\$8,493.97	\$71,506.03	\$8,493.97	\$0.00	\$71,506.03	\$8,493.97	\$8,493.97	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$80,000.00	\$80,000.00	\$8,493.97	\$71,506.03	\$8,493.97	\$0.00	\$71,506.03	\$8,493.97	\$8,493.97	\$0.00
3750	Viáticos en el país	\$0.00	\$80,000.00	\$80,000.00	\$8,493.97	\$71,506.03	\$8,493.97	\$0.00	\$71,506.03	\$8,493.97	\$8,493.97	\$0.00
3751	Viáticos en el país	\$0.00	\$80,000.00	\$80,000.00	\$8,493.97	\$71,506.03	\$8,493.97	\$0.00	\$71,506.03	\$8,493.97	\$8,493.97	\$0.00
	<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$8,493.97</b>	<b>\$71,506.03</b>	<b>\$8,493.97</b>	<b>\$0.00</b>	<b>\$71,506.03</b>	<b>\$8,493.97</b>	<b>\$8,493.97</b>	<b>\$0.00</b>
	<b>ACCION GASTOS INDIRECTOS (VIATICOS)</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$8,493.97</b>	<b>\$71,506.03</b>	<b>\$8,493.97</b>	<b>\$0.00</b>	<b>\$71,506.03</b>	<b>\$8,493.97</b>	<b>\$8,493.97</b>	<b>\$0.00</b>
<b>O1403 ACCION GASTOS INDIRECTOS (COMISIONES BANCARIAS)</b>												
	FFM19	FFM 2019										
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$400.20	\$4,599.80	\$400.20	\$0.00	\$4,599.80	\$400.20	\$400.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$5,000.00	\$5,000.00	\$400.20	\$4,599.80	\$400.20	\$0.00	\$4,599.80	\$400.20	\$400.20	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$400.20	\$4,599.80	\$400.20	\$0.00	\$4,599.80	\$400.20	\$400.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$400.20	\$4,599.80	\$400.20	\$0.00	\$4,599.80	\$400.20	\$400.20	\$0.00
	<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$400.20</b>	<b>\$4,599.80</b>	<b>\$400.20</b>	<b>\$0.00</b>	<b>\$4,599.80</b>	<b>\$400.20</b>	<b>\$400.20</b>	<b>\$0.00</b>
	<b>FSM19</b>	<b>FISM 2019</b>										
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3410	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACCION GASTOS INDIRECTOS (COMISIO</b>		<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$400.20</b>	<b>\$9,599.80</b>	<b>\$400.20</b>	<b>\$0.00</b>	<b>\$9,599.80</b>	<b>\$400.20</b>	<b>\$400.20</b>	<b>\$0.00</b>
<b>O1501 ACCION MANTENIMIENTO DE RELLENO SANITARIO</b>												
<b>FFM19 FFM 2019</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$29,801.00</b>	<b>\$300,199.00</b>	<b>\$29,801.00</b>	<b>\$0.00</b>	<b>\$300,199.00</b>	<b>\$29,801.00</b>	<b>\$29,801.00</b>	<b>\$0.00</b>
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$29,801.00</b>	<b>\$300,199.00</b>	<b>\$29,801.00</b>	<b>\$0.00</b>	<b>\$300,199.00</b>	<b>\$29,801.00</b>	<b>\$29,801.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$330,000.00	\$330,000.00	\$29,801.00	\$300,199.00	\$29,801.00	\$0.00	\$300,199.00	\$29,801.00	\$29,801.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$330,000.00	\$330,000.00	\$29,801.00	\$300,199.00	\$29,801.00	\$0.00	\$300,199.00	\$29,801.00	\$29,801.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$29,801.00</b>	<b>\$300,199.00</b>	<b>\$29,801.00</b>	<b>\$0.00</b>	<b>\$300,199.00</b>	<b>\$29,801.00</b>	<b>\$29,801.00</b>	<b>\$0.00</b>
<b>ACCION MANTENIMIENTO DE RELLENO :</b>		<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$29,801.00</b>	<b>\$300,199.00</b>	<b>\$29,801.00</b>	<b>\$0.00</b>	<b>\$300,199.00</b>	<b>\$29,801.00</b>	<b>\$29,801.00</b>	<b>\$0.00</b>
<b>O1901 ACCION ENERGIA ELECTRICA DE POZOS</b>												
<b>FFM19 FFM 2019</b>												
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$47,888.00</b>	<b>\$752,112.00</b>	<b>\$47,888.00</b>	<b>\$0.00</b>	<b>\$752,112.00</b>	<b>\$47,888.00</b>	<b>\$47,888.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$47,888.00</b>	<b>\$752,112.00</b>	<b>\$47,888.00</b>	<b>\$0.00</b>	<b>\$752,112.00</b>	<b>\$47,888.00</b>	<b>\$47,888.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$800,000.00	\$800,000.00	\$47,888.00	\$752,112.00	\$47,888.00	\$0.00	\$752,112.00	\$47,888.00	\$47,888.00	\$0.00
3111	Energía eléctrica	\$0.00	\$800,000.00	\$800,000.00	\$47,888.00	\$752,112.00	\$47,888.00	\$0.00	\$752,112.00	\$47,888.00	\$47,888.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$47,888.00</b>	<b>\$752,112.00</b>	<b>\$47,888.00</b>	<b>\$0.00</b>	<b>\$752,112.00</b>	<b>\$47,888.00</b>	<b>\$47,888.00</b>	<b>\$0.00</b>
<b>ACCION ENERGIA ELECTRICA DE POZOS :</b>		<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$47,888.00</b>	<b>\$752,112.00</b>	<b>\$47,888.00</b>	<b>\$0.00</b>	<b>\$752,112.00</b>	<b>\$47,888.00</b>	<b>\$47,888.00</b>	<b>\$0.00</b>
<b>S1005 AYUDA EN EDUCACION BASICA</b>												
<b>INP19 INGRESOS PROPIOS 2019</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$7,000.00</b>	<b>\$3,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$7,000.00</b>	<b>\$3,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 19/mar./2019  
09:47 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
<b>INGRESOS PROPIOS 2019</b>		<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$7,000.00</b>	<b>\$3,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
<b>R2818 RAMO 28 2018</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$30,000.00	\$30,000.00	\$11,767.00	\$18,233.00	\$11,767.00	\$0.00	\$18,233.00	\$11,767.00	\$11,767.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$30,000.00	\$11,767.00	\$18,233.00	\$11,767.00	\$0.00	\$18,233.00	\$11,767.00	\$11,767.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$11,767.00	\$18,233.00	\$11,767.00	\$0.00	\$18,233.00	\$11,767.00	\$11,767.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$30,000.00	\$30,000.00	\$11,767.00	\$18,233.00	\$11,767.00	\$0.00	\$18,233.00	\$11,767.00	\$11,767.00	\$0.00
<b>RAMO 28 2018</b>		<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$11,767.00</b>	<b>\$18,233.00</b>	<b>\$11,767.00</b>	<b>\$0.00</b>	<b>\$18,233.00</b>	<b>\$11,767.00</b>	<b>\$11,767.00</b>	<b>\$0.00</b>
<b>AYUDA EN EDUCACION BASICA</b>		<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$18,767.00</b>	<b>\$21,233.00</b>	<b>\$18,767.00</b>	<b>\$0.00</b>	<b>\$21,233.00</b>	<b>\$18,767.00</b>	<b>\$18,767.00</b>	<b>\$0.00</b>
<b>S1011 AYUDA A INDIGENAS</b>												
<b>INP19 INGRESOS PROPIOS 2019</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$30,000.00	\$30,000.00	\$4,229.00	\$25,771.00	\$4,229.00	\$0.00	\$25,771.00	\$4,229.00	\$4,229.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$30,000.00	\$4,229.00	\$25,771.00	\$4,229.00	\$0.00	\$25,771.00	\$4,229.00	\$4,229.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$30,000.00	\$30,000.00	\$4,229.00	\$25,771.00	\$4,229.00	\$0.00	\$25,771.00	\$4,229.00	\$4,229.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$30,000.00	\$30,000.00	\$4,229.00	\$25,771.00	\$4,229.00	\$0.00	\$25,771.00	\$4,229.00	\$4,229.00	\$0.00
<b>INGRESOS PROPIOS 2019</b>		<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$4,229.00</b>	<b>\$25,771.00</b>	<b>\$4,229.00</b>	<b>\$0.00</b>	<b>\$25,771.00</b>	<b>\$4,229.00</b>	<b>\$4,229.00</b>	<b>\$0.00</b>
<b>R2818 RAMO 28 2018</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$984,334.00	\$984,334.00	\$159,543.26	\$824,790.74	\$159,543.26	\$0.00	\$824,790.74	\$159,543.26	\$159,543.26	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$984,334.00	\$984,334.00	\$159,543.26	\$824,790.74	\$159,543.26	\$0.00	\$824,790.74	\$159,543.26	\$159,543.26	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$984,334.00	\$984,334.00	\$159,543.26	\$824,790.74	\$159,543.26	\$0.00	\$824,790.74	\$159,543.26	\$159,543.26	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$984,334.00	\$984,334.00	\$159,543.26	\$824,790.74	\$159,543.26	\$0.00	\$824,790.74	\$159,543.26	\$159,543.26	\$0.00
<b>RAMO 28 2018</b>		<b>\$0.00</b>	<b>\$984,334.00</b>	<b>\$984,334.00</b>	<b>\$159,543.26</b>	<b>\$824,790.74</b>	<b>\$159,543.26</b>	<b>\$0.00</b>	<b>\$824,790.74</b>	<b>\$159,543.26</b>	<b>\$159,543.26</b>	<b>\$0.00</b>
<b>AYUDA A INDIGENAS</b>		<b>\$0.00</b>	<b>\$1,014,334.00</b>	<b>\$1,014,334.00</b>	<b>\$163,772.26</b>	<b>\$850,561.74</b>	<b>\$163,772.26</b>	<b>\$0.00</b>	<b>\$850,561.74</b>	<b>\$163,772.26</b>	<b>\$163,772.26</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$104,800,000.00</b>	<b>\$0.00</b>	<b>\$104,800,000.00</b>	<b>\$21,884,574.97</b>	<b>\$82,915,425.03</b>	<b>\$5,822,236.38</b>	<b>\$16,062,338.59</b>	<b>\$98,977,763.62</b>	<b>\$5,689,877.60</b>	<b>\$5,689,877.60</b>	<b>\$132,358.78</b>