

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte porCodigo Programatico

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$0.00
6140 División de terrenos y	\$0.00	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$0.00
6141 DIVISIÓN DE TERRENOS Y	\$0.00	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$0.00
O1700-O1726-FSM17	\$0.00	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$230,868.58	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1700-O1727-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$0.00
6140 División de terrenos y	\$0.00	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$0.00
6141 DIVISIÓN DE TERRENOS Y	\$0.00	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$0.00
O1700-O1727-FSM17	\$0.00	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$109,814.35	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1700-O1729-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$0.00
6140 División de terrenos y	\$0.00	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$0.00
6141 DIVISIÓN DE TERRENOS Y	\$0.00	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$0.00
O1700-O1729-FSM17	\$0.00	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$120,986.61	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1700-O1730-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
6150 Construcción de vías de	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
O1700-O1730-FSM17	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI**

Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O1700-O1731-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$0.00
6120 Edificación no habitacional	\$0.00	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$0.00
O1700-O1731-FSM17	\$0.00	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$154,993.50	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1700-O1732-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$0.00
6150 Construcción de vías de	\$0.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE	\$0.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$0.00
O1700-O1732-FSM17	\$0.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1801-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6120 Edificación no habitacional	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
O1800-O1801-FSM17	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1802-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6120 Edificación no habitacional	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
O1800-O1802-FSM17	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00

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ANEXO APR-02

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Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1803-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$0.00
6120 Edificación no habitacional	\$0.00	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$0.00
O1800-O1803-FSM17	\$0.00	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$348,155.81	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1804-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$0.00
6140 División de terrenos y	\$0.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y	\$0.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$0.00
O1800-O1804-FSM17	\$0.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$272,600.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1805-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
O1800-O1805-FSM17	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1806-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$0.00
6120 Edificación no habitacional	\$0.00	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte por Codigo Programatico

ANEXO APR-02

Fecha y 08/mar./2018
 07:40 a. m.

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6121 EDIFICACIÓN NO	\$0.00	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$0.00
O1800-O1806-FSM17	\$0.00	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$253,202.43	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1807-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$0.00
6120 Edificación no habitacional	\$0.00	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$0.00
O1800-O1807-FSM17	\$0.00	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$149,473.19	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1808-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
6150 Construcción de vías de	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
O1800-O1808-FSM17	\$0.00	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$522,156.60	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1809-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
O1800-O1809-FSM17	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1810-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00

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ANEXO APR-02

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Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
O1800-O1810-FSM17	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1800-O1811-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
O1800-O1811-FSM17	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1902-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$0.00
6130 Construcción de obras para el	\$0.00	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$0.00
6131 Construcción de obras para el	\$0.00	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$0.00
O1900-O1902-FSM17	\$0.00	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$633,056.47	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1903-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$0.00
6130 Construcción de obras para el	\$0.00	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$0.00
6131 Construcción de obras para el	\$0.00	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$0.00
O1900-O1903-FSM17	\$0.00	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$107,693.10	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								

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Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O1900-O1904-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$0.00
6130 Construcción de obras para el	\$0.00	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$0.00
6131 Construcción de obras para el	\$0.00	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$0.00
O1900-O1904-FSM17	\$0.00	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$72,674.04	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1905-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$0.00
6130 Construcción de obras para el	\$0.00	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$0.00
6131 Construcción de obras para el	\$0.00	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$0.00
O1900-O1905-FSM17	\$0.00	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$943,022.64	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1907-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$0.00
6130 Construcción de obras para el	\$0.00	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$0.00
6131 Construcción de obras para el	\$0.00	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$0.00
O1900-O1907-FSM17	\$0.00	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$2,949,795.81	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1908-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$0.00
O1900-O1908-FSM17	\$0.00	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$914,882.49	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte porCodigo Programatico

Supervisor

Del 01/ene./2017 Al 31/dic./2017

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1909-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
6130 Construcción de obras para el	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
6131 Construcción de obras para el	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
O1900-O1909-FSM17	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1910-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$0.00
6130 Construcción de obras para el	\$0.00	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$0.00
6131 Construcción de obras para el	\$0.00	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$0.00
O1900-O1910-FSM17	\$0.00	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$517,804.41	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1911-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$0.00
6130 Construcción de obras para el	\$0.00	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$0.00
6131 Construcción de obras para el	\$0.00	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$0.00
O1900-O1911-FSM17	\$0.00	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$425,138.82	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1912-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$0.00
6130 Construcción de obras para el	\$0.00	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6131 Construcción de obras para el	\$0.00	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$0.00
O1900-O1912-FSM17	\$0.00	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$34,363.57	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1913-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$0.00
6130 Construcción de obras para el	\$0.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$0.00
6131 Construcción de obras para el	\$0.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$0.00
O1900-O1913-FSM17	\$0.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$73,362.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1915-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$0.00
6130 Construcción de obras para el	\$0.00	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$0.00
6131 Construcción de obras para el	\$0.00	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$0.00
O1900-O1915-FSM17	\$0.00	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$526,758.32	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1916-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
6130 Construcción de obras para el	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
6131 Construcción de obras para el	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
O1900-O1916-FSM17	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1917-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$0.00

031

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI**

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Reporte por Codigo Programatico

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$0.00
6130 Construcción de obras para el	\$0.00	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$0.00
6131 Construcción de obras para el	\$0.00	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$0.00
O1900-O1917-FSM17	\$0.00	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$210,507.80	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1918-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$0.00
O1900-O1918-FSM17	\$0.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1919-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
6130 Construcción de obras para el	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
6131 Construcción de obras para el	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
O1900-O1919-FSM17	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1920-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$0.00
6130 Construcción de obras para el	\$0.00	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$0.00
6131 Construcción de obras para el	\$0.00	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$0.00
O1900-O1920-FSM17	\$0.00	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$664,450.61	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O1900-O1921-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$0.00
6130 Construcción de obras para el	\$0.00	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$0.00
6131 Construcción de obras para el	\$0.00	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$0.00
O1900-O1921-FSM17	\$0.00	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$899,426.88	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1922-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$0.00
6130 Construcción de obras para el	\$0.00	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$0.00
6131 Construcción de obras para el	\$0.00	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$0.00
O1900-O1922-FSM17	\$0.00	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$249,656.81	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1923-FSM15								
6000 INVERSIÓN PÚBLICA	\$0.00	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$0.00
O1900-O1923-FSM15	\$0.00	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$176,234.19	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1924-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
6130 Construcción de obras para el	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
6131 Construcción de obras para el	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
O1900-O1924-FSM17	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI

ANEXO APR-02

Fecha y 08/mar./2018
07:40 a. m.

Reporte porCodigo Programatico
Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto

	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1925-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
6130 Construcción de obras para el	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
6131 Construcción de obras para el	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
O1900-O1925-FSM17	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2100-O2101-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$0.00
6110 Edificación habitacional	\$0.00	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$0.00
6111 Edificación habitacional	\$0.00	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$0.00
O2100-O2101-FSM17	\$0.00	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$486,579.61	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2100-O2102-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
6110 Edificación habitacional	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
6111 Edificación habitacional	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
O2100-O2102-FSM17	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2100-O2103-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
6110 Edificación habitacional	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte porCodigo Programatico

ANEXO APR-02

Fecha y 08/mar./2018
07:40 a. m.

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6111 Edificación habitacional	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
02100-02103-FSM17	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
102 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02100-02104-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$0.00
02100-02104-FSM17	\$0.00	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$25,000.03	\$0.00
102 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02100-02105-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6110 Edificación habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6111 Edificación habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
02100-02105-FSM17	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
102 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02100-02106-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
02100-02106-FSM17	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
102 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02500-02501-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00
02500-02501-FSM17	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00
102 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02500-02502-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6120 Edificación no habitacional	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
02500-02502-FSM17	\$0.00	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$668,202.75	\$0.00
102 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02500-02503-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$0.00
6120 Edificación no habitacional	\$0.00	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$0.00
02500-02503-FSM17	\$0.00	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$145,751.87	\$0.00
102 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02500-02504-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00
02500-02504-FSM17	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00
102 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte por Codigo Programatico

Del 01/ene./2017 Al 31/dic./2017

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2500-O2505-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$0.00
6120 Edificación no habitacional	\$0.00	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$0.00
O2500-O2505-FSM17	\$0.00	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$161,185.48	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2500-O2506-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$0.00
O2500-O2506-FSM17	\$0.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$199,926.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2500-O2507-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$0.00
6120 Edificación no habitacional	\$0.00	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$0.00
O2500-O2507-FSM17	\$0.00	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$397,115.56	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2500-O2508-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
O2500-O2508-FSM17	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte porCodigo Programatico

ANEXO APR-02

Fecha y 08/mar /2018

07:40 a. m.

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2600-O2601-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$0.00
O2600-O2601-FSM17	\$0.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$597,600.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2600-O2602-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$0.00
6120 Edificación no habitacional	\$0.00	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$0.00
6122 CONSTRUCCIÓN Y/O	\$0.00	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$0.00
O2600-O2602-FSM17	\$0.00	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$418,309.92	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2700-O2703-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$0.00
6120 Edificación no habitacional	\$0.00	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$0.00
O2700-O2703-FSM17	\$0.00	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$264,728.30	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2700-O2704-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$0.00
6120 Edificación no habitacional	\$0.00	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte porCodigo Programatico

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6121 EDIFICACIÓN NO	\$0.00	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$0.00
O2700-O2704-FSM17	\$0.00	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$152,296.40	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2700-O2705-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
O2700-O2705-FSM17	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2700-O2706-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
O2700-O2706-FSM17	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2700-O2707-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$0.00
6120 Edificación no habitacional	\$0.00	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$0.00
O2700-O2707-FSM17	\$0.00	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$264,918.54	\$0.00
102 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2700-O2708-FSM17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI

ANEXO APR-02

Fecha y 08/mar/2018

07:40 a. m.

Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$0.00
6120 Edificación no habitacional	\$0.00	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$0.00
6121 EDIFICACIÓN NO	\$0.00	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$0.00
O2700-O2708-FSM17	\$0.00	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$918,904.19	\$0.00
OBRAS Y ACCIONES	\$0.00	\$36,991,326.19	\$36,991,326.19	\$36,991,326.19	\$36,991,326.19	\$36,991,326.19	\$36,991,326.19	\$0.00
INFRAESTRUCTURA	\$0.00	\$36,991,326.19	\$36,991,326.19	\$36,991,326.19	\$36,991,326.19	\$36,991,326.19	\$36,991,326.19	\$0.00

103 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1101-FFM17

1000 SERVICIOS PERSONALES	\$0.00	\$1,491,500.37	\$1,491,500.37	\$1,491,500.37	\$1,491,500.37	\$1,491,500.37	\$1,491,500.37	\$0.00
1100 REMUNERACIONES AL	\$0.00	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$0.00
1130 Sueldos base al personal	\$0.00	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$0.00
1131 Sueldos base al personal	\$0.00	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$1,345,679.23	\$0.00
1300 REMUNERACIONES	\$0.00	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$0.00
1320 Primas de vacaciones, dominical	\$0.00	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$0.00
1323 GRATIFICACION DE FIN DE	\$0.00	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$145,821.14	\$0.00
O1100-O1101-FFM17	\$0.00	\$1,491,500.37	\$1,491,500.37	\$1,491,500.37	\$1,491,500.37	\$1,491,500.37	\$1,491,500.37	\$0.00

103 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1200-O1201-FFM17

1000 SERVICIOS PERSONALES	\$0.00	\$4,600,637.39	\$4,600,637.39	\$4,600,637.39	\$4,600,637.39	\$4,600,637.39	\$4,600,637.39	\$0.00
1100 REMUNERACIONES AL	\$0.00	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$0.00
1130 Sueldos base al personal	\$0.00	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$0.00
1131 Sueldos base al personal	\$0.00	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$4,035,758.53	\$0.00
1300 REMUNERACIONES	\$0.00	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$0.00
1320 Primas de vacaciones, dominical	\$0.00	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$0.00
1323 GRATIFICACION DE FIN DE	\$0.00	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$564,878.86	\$0.00
O1200-O1201-FFM17	\$0.00	\$4,600,637.39	\$4,600,637.39	\$4,600,637.39	\$4,600,637.39	\$4,600,637.39	\$4,600,637.39	\$0.00

103 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1400-O1401-FFM17

2000 MATERIALES Y SUMINISTRO	\$0.00	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$0.00
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MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte por Codigo Programatico

Supervisor

Del 01/ene./2017 Al 31/dic./2017

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100 Materiales de administración,	\$0.00	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$0.00
2110 Materiales, útiles y equipos	\$0.00	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$0.00
2111 Materiales, útiles y equipos	\$0.00	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$0.00
O1400-O1401-FFM17	\$0.00	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$98,534.20	\$0.00
103 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O1400-O1402-FFM17								
3000 SERVICIOS GENERALES	\$0.00	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$0.00
3750 Viáticos en el país	\$0.00	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$0.00
3751 Viáticos en el país	\$0.00	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$0.00
O1400-O1402-FFM17	\$0.00	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$112,566.21	\$0.00
103 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O1900-O1906-FFM17								
3000 SERVICIOS GENERALES	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
3200 SERVICIOS DE	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
3250 Arrendamiento de equipo de	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
3251 Arrendamiento de equipo de	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
O1900-O1906-FFM17	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
103 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2000-O2001-FFM17								
3000 SERVICIOS GENERALES	\$0.00	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$0.00
3110 Energía eléctrica	\$0.00	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$0.00
3111 Energía eléctrica	\$0.00	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$0.00
O2000-O2001-FFM17	\$0.00	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$1,623,954.67	\$0.00
103 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI**

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2300-O2301-FFM17								
3000 SERVICIOS GENERALES	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
4000 TRANSFERENCIAS,	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00
O2300-O2301-FFM17	\$0.00	\$12,112.00	\$12,112.00	\$12,112.00	\$12,112.00	\$12,112.00	\$12,112.00	\$0.00
103 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2700-O2701-FFM17								
4000 TRANSFERENCIAS,	\$0.00	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$0.00
O2700-O2701-FFM17	\$0.00	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$366,832.16	\$0.00
103 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2700-O2702-FFM17								
4000 TRANSFERENCIAS,	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
O2700-O2702-FFM17	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
OBRAS Y ACCIONES	\$0.00	\$8,554,137.00	\$8,554,137.00	\$8,554,137.00	\$8,554,137.00	\$8,554,137.00	\$8,554,137.00	\$0.00
FORTALECIMIENTO	\$0.00	\$8,554,137.00	\$8,554,137.00	\$8,554,137.00	\$8,554,137.00	\$8,554,137.00	\$8,554,137.00	\$0.00
104 OTROS FONDOS								
A1000 ADMINISTRACION								
A1001-A1012-INM17								
3000 SERVICIOS GENERALES	\$0.00	\$173,000.00	\$173,000.00	\$173,000.00	\$173,000.00	\$173,000.00	\$173,000.00	\$0.00

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI**

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3300 SERVICIOS PROFESIONALES,	\$0.00	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$0.00
3390 Servicios profesionales,	\$0.00	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$0.00
3391 Servicios profesionales,	\$0.00	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$71,999.99	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
3900 OTROS SERVICIOS	\$0.00	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$0.00
3990 Otros servicios generales	\$0.00	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$0.00
3991 Otros servicios generales	\$0.00	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$14,000.01	\$0.00
5000 BIENES MUEBLES,	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$3,500.01	\$3,500.01	\$3,500.01	\$3,500.01	\$3,500.01	\$3,500.01	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$3,500.01	\$3,500.01	\$3,500.01	\$3,500.01	\$3,500.01	\$3,500.01	\$0.00
5150 Equipos de cómputo y de	\$0.00	\$23,499.99	\$23,499.99	\$23,499.99	\$23,499.99	\$23,499.99	\$23,499.99	\$0.00
5151 Equipo de cómputo y de	\$0.00	\$23,499.99	\$23,499.99	\$23,499.99	\$23,499.99	\$23,499.99	\$23,499.99	\$0.00
A1001-A1012-INM17	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
ADMINISTRACION	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00

104 OTROS FONDOS

O1000 OBRAS Y ACCIONES

O1700-O0000-17R20

6000 INVERSIÓN PÚBLICA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6140 División de terrenos y	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6141 DIVISIÓN DE TERRENOS Y	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
O1700-O0000-17R20	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

104 OTROS FONDOS

O1000 OBRAS Y ACCIONES

O1700-O0000-FSE17

6000 INVERSIÓN PÚBLICA	\$0.00	\$103,362.91	\$103,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$103,362.91
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$103,362.91	\$103,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$103,362.91
6140 División de terrenos y	\$0.00	\$103,362.91	\$103,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$103,362.91
6141 DIVISIÓN DE TERRENOS Y	\$0.00	\$103,362.91	\$103,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$103,362.91
O1700-O0000-FSE17	\$0.00	\$103,362.91	\$103,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$103,362.91

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI**

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto

	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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104 OTROS FONDOS

O1000 OBRAS Y ACCIONES
O1700-O1724-FFI17

6000								
6100	\$0.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$0.00
6140	\$0.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$0.00
6141	\$0.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$0.00
	\$0.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$1,241,195.00	\$0.00
								\$0.00

104 OTROS FONDOS

O1000 OBRAS Y ACCIONES
O1700-O1725-FFI17

6000								
6100	\$0.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$0.00
6140	\$0.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$0.00
6141	\$0.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$0.00
	\$0.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$242,305.00	\$0.00
								\$0.00

104 OTROS FONDOS

O1000 OBRAS Y ACCIONES
O1700-O1728-PDR17

6000								
6100	\$0.00	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$0.00
6140	\$0.00	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$0.00
6141	\$0.00	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$0.00
	\$0.00	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$1,064,376.89	\$0.00
								\$0.00

104 OTROS FONDOS

O1000 OBRAS Y ACCIONES
O1900-O1901-IVA16

2000								
2300	\$0.00	\$293,260.00	\$293,260.00	\$293,260.00	\$293,260.00	\$293,260.00	\$293,260.00	\$26,772.78
2350	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$4,415.71
	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$4,415.71
								\$20,584.29
								\$20,584.29

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI**

Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto

	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2351	\$0.00	\$25,000.00	\$25,000.00	\$20,584.29	\$20,584.29	\$20,584.29	\$20,584.29	\$4,415.71
2400	\$0.00	\$198,540.00	\$198,540.00	\$180,017.48	\$180,017.48	\$180,017.48	\$180,017.48	\$18,522.52
2460	\$0.00	\$15,892.00	\$15,892.00	\$15,892.00	\$15,892.00	\$15,892.00	\$15,892.00	\$0.00
2461	\$0.00	\$15,892.00	\$15,892.00	\$15,892.00	\$15,892.00	\$15,892.00	\$15,892.00	\$0.00
2470	\$0.00	\$182,648.00	\$182,648.00	\$164,125.48	\$164,125.48	\$164,125.48	\$164,125.48	\$18,522.52
2471	\$0.00	\$182,648.00	\$182,648.00	\$164,125.48	\$164,125.48	\$164,125.48	\$164,125.48	\$18,522.52
2500	\$0.00	\$69,720.00	\$69,720.00	\$65,885.45	\$65,885.45	\$65,885.45	\$65,885.45	\$3,834.55
2560	\$0.00	\$69,720.00	\$69,720.00	\$65,885.45	\$65,885.45	\$65,885.45	\$65,885.45	\$3,834.55
2561	\$0.00	\$69,720.00	\$69,720.00	\$65,885.45	\$65,885.45	\$65,885.45	\$65,885.45	\$3,834.55
3000	\$0.00	\$1,770,880.00	\$1,770,880.00	\$1,656,499.26	\$1,656,499.26	\$1,656,499.26	\$1,656,499.26	\$114,380.74
3100	\$0.00	\$859,280.00	\$859,280.00	\$791,971.79	\$791,971.79	\$791,971.79	\$791,971.79	\$67,308.21
3110	\$0.00	\$859,280.00	\$859,280.00	\$791,971.79	\$791,971.79	\$791,971.79	\$791,971.79	\$67,308.21
3111	\$0.00	\$859,280.00	\$859,280.00	\$791,971.79	\$791,971.79	\$791,971.79	\$791,971.79	\$67,308.21
3300	\$0.00	\$900,000.00	\$900,000.00	\$852,927.47	\$852,927.47	\$852,927.47	\$852,927.47	\$47,072.53
3310	\$0.00	\$900,000.00	\$900,000.00	\$852,927.47	\$852,927.47	\$852,927.47	\$852,927.47	\$47,072.53
3311	\$0.00	\$900,000.00	\$900,000.00	\$852,927.47	\$852,927.47	\$852,927.47	\$852,927.47	\$47,072.53
3500	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
3570	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
3571	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
6000	\$0.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$0.00
6100	\$0.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$0.00
6170	\$0.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$0.00
6171	\$0.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$145,860.00	\$0.00
01900-01901-IV A 16	\$0.00	\$2,210,000.00	\$2,210,000.00	\$2,068,846.48	\$2,068,846.48	\$2,068,846.48	\$2,068,846.48	\$141,153.52

104 OTROS FONDOS

01000 OBRAS Y ACCIONES

01900-01905-FSE17

6000	\$0.00	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$88.68
6100	\$0.00	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$88.68
6130	\$0.00	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$88.68
6131	\$0.00	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$88.68
01900-01905-FSE17	\$0.00	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$471,511.32	\$88.68

104 OTROS FONDOS

01000 OBRAS Y ACCIONES

01900-01905-PRO17

104

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI**

ANEXO APR-02

Fecha y 08/mar./2018

07:40 a. m.

Reporte porCodigo Programatico

Del 01/ene./2017 Al 31/dic./2017

Supervisor

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6000 INVERSIÓN PÚBLICA	\$0.00	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$0.00
6130 Construcción de obras para el	\$0.00	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$0.00
6131 Construcción de obras para el	\$0.00	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$0.00
O1900-O1905-PRO17	\$0.00	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$3,300,579.25	\$0.00
104 OTROS FONDOS								
O1000 OBRAS Y ACCIONES								
O1900-O1914-IVA16								
6000 INVERSIÓN PÚBLICA	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
6130 Construcción de obras para el	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
6131 Construcción de obras para el	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
O1900-O1914-IVA16	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
104 OTROS FONDOS								
O1000 OBRAS Y ACCIONES								
O2100-O2106-FSE17								
6000 INVERSIÓN PÚBLICA	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
6100 OBRA PÚBLICA EN BIENES DE	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
6170 Instalaciones y equipamiento en	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
6171 Instalaciones y equipamiento en	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
O2100-O2106-FSE17	\$0.00	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$360,660.20	\$0.00
104 OTROS FONDOS								
O1000 OBRAS Y ACCIONES								
O2400-O2401-CUL17								
3000 SERVICIOS GENERALES	\$0.00	\$285,714.28	\$285,714.28	\$283,173.86	\$283,173.86	\$283,173.86	\$283,173.86	\$2,540.42
3800 SERVICIOS OFICIALES	\$0.00	\$285,714.28	\$285,714.28	\$283,173.86	\$283,173.86	\$283,173.86	\$283,173.86	\$2,540.42
3820 Gastos de orden social y cultural	\$0.00	\$285,714.28	\$285,714.28	\$283,173.86	\$283,173.86	\$283,173.86	\$283,173.86	\$2,540.42
3821 Gastos de orden social y cultural	\$0.00	\$285,714.28	\$285,714.28	\$283,173.86	\$283,173.86	\$283,173.86	\$283,173.86	\$2,540.42
O2400-O2401-CUL17	\$0.00	\$285,714.28	\$285,714.28	\$283,173.86	\$283,173.86	\$283,173.86	\$283,173.86	\$2,540.42
OBRAS Y ACCIONES	\$0.00	\$11,569,793.53	\$11,569,793.53	\$9,322,648.00	\$9,322,648.00	\$9,322,648.00	\$9,322,648.00	\$2,247,145.53
OTROS FONDOS	\$0.00	\$11,769,793.53	\$11,769,793.53	\$9,522,648.00	\$9,522,648.00	\$9,522,648.00	\$9,522,648.00	\$2,247,145.53

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Reporte porCodigo Programatico

ANEXO APR-02
 Fecha y 08/mar./2018

Ust: Supervisor
 Rep: rptCodigoProgramatico

Ejercicio del presupuesto

Anual

	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
TOTAL GENERAL	\$74,472,812.95	\$12,201,964.08	\$86,674,777.03	\$84,423,092.68	\$84,423,092.68	\$84,423,092.68	\$84,423,092.68	\$2,251,684.35



PRESIDENCIA

MUNICIPIO MANUEL MORALES RAMIREZ
PRERESIDENTE MUNICIPAL
COXCATLAN, S.L.P.
AUTORIZO
2015-2018

LIC. MARIBEL HERNANDEZ HERNANDEZ

SINDICO MUNICIPAL
 Vo. Bo.
COXCATLAN, S.L.P.
2015-2018



TESORERIA

TESORERIA MUNICIPAL
ELABORO
2015-2018

LIC. FLOR LINES ANTONIO GONZALEZ CONCEPCION

CONTRALORIA
 REVISO
COXCATLAN, S.L.P.
2015-2018