

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2018

Usr: Supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/ago./2018
hora de Impresión 12:21 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$292,868.00	\$292,868.00	\$0.00	0.00 %
	IMPUESTOS SOBRE NOMINAS	\$0.00	\$0.00	\$0.00	\$292,868.00	\$292,868.00	\$0.00	0.00 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$508,000.00	\$0.00	\$508,000.00	\$423,350.07	\$423,350.07	\$0.00	83.33 %
	IMPUESTO PREDIAL	\$498,000.00	\$0.00	\$498,000.00	\$415,191.00	\$415,191.00	\$0.00	83.37 %
	URBANO Y SUBURBANO HABITACIONAL	\$300,000.00	\$0.00	\$300,000.00	\$321,037.00	\$321,037.00	\$0.00	107.01 %
	RUSTICO	\$190,000.00	\$0.00	\$190,000.00	\$81,023.00	\$81,023.00	\$0.00	42.64 %
	EJIDAL	\$0.00	\$0.00	\$0.00	\$13,131.00	\$13,131.00	\$0.00	0.00 %
	SUBDIVISION DE TERRENOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$10,000.00	\$0.00	\$10,000.00	\$8,159.07	\$8,159.07	\$0.00	81.59 %
18	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$205,755.00	\$205,755.00	\$0.00	0.00 %
	DEVOLUCION DE IMPUESTOS FEDERALES	\$0.00	\$0.00	\$0.00	\$205,755.00	\$205,755.00	\$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$286,000.00	\$0.00	\$286,000.00	\$170,186.00	\$170,186.00	\$0.00	59.50 %
	SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$5,000.00	\$0.00	\$5,000.00	\$2,035.00	\$2,035.00	\$0.00	40.70 %
	CONTRATACION	\$3,000.00	\$0.00	\$3,000.00	\$55.00	\$55.00	\$0.00	1.83 %
	DOMESTICA	\$2,000.00	\$0.00	\$2,000.00	\$55.00	\$55.00	\$0.00	2.75 %
	COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TARIFA FIJA	\$2,000.00	\$0.00	\$2,000.00	\$1,980.00	\$1,980.00	\$0.00	99.00 %
	DOMESTICA	\$1,000.00	\$0.00	\$1,000.00	\$1,980.00	\$1,980.00	\$0.00	198.00 %
	COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE PANTEONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIO PARA PANTEON	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTRUCCION DE BOVEDA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE RASTRO	\$4,000.00	\$0.00	\$4,000.00	\$2,578.00	\$2,578.00	\$0.00	64.45 %
	SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$4,000.00	\$0.00	\$4,000.00	\$2,578.00	\$2,578.00	\$0.00	64.45 %
	GANADO BOVINO	\$2,000.00	\$0.00	\$2,000.00	\$1,500.00	\$1,500.00	\$0.00	75.00 %
	GANADO PORCINO	\$2,000.00	\$0.00	\$2,000.00	\$1,078.00	\$1,078.00	\$0.00	53.90 %
	SERVICIOS DE PLANEACION	\$0.00	\$0.00	\$0.00	\$2,959.00	\$2,959.00	\$0.00	0.00 %
	SUBDIVISION DE PREDIOS	\$0.00	\$0.00	\$0.00	\$1,612.00	\$1,612.00	\$0.00	0.00 %
	PERMISO PARA USO DE SUELO COMERCIAL	\$0.00	\$0.00	\$0.00	\$1,347.00	\$1,347.00	\$0.00	0.00 %
	SERVICIOS DE TRANSITO Y SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$2,356.00	\$2,356.00	\$0.00	47.12 %
	PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$0.00	\$5,000.00	\$1,872.00	\$1,872.00	\$0.00	37.44 %
	CONSTANCIA DE NO INFRACCION	\$0.00	\$0.00	\$0.00	\$484.00	\$484.00	\$0.00	0.00 %
	SERVICIOS DEL REGISTRO CIVIL	\$160,000.00	\$0.00	\$160,000.00	\$89,936.00	\$89,936.00	\$0.00	56.21 %

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CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$450.00	\$450.00	\$0.00	9.00 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00	0.00 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTA DE NACIMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$78,552.00	\$78,552.00	\$0.00	785.52 %
ACTA DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$4,386.00	\$4,386.00	\$0.00	87.72 %
ACTA DE DEFUNCION	\$5,000.00	\$0.00	\$5,000.00	\$4,658.00	\$4,658.00	\$0.00	93.16 %
ACTA DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$238.00	\$238.00	\$0.00	11.90 %
BUSQUEDA DE DATOS	\$3,000.00	\$0.00	\$3,000.00	\$1,572.00	\$1,572.00	\$0.00	52.40 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	\$15,000.00	\$0.00	\$15,000.00	\$35.00	\$35.00	\$0.00	0.23 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
NOMENCLATURA URBANA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$80,000.00	\$0.00	\$80,000.00	\$66,108.00	\$66,108.00	\$0.00	82.63 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS /	\$80,000.00	\$0.00	\$80,000.00	\$66,108.00	\$66,108.00	\$0.00	82.63 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$3,000.00	\$0.00	\$3,000.00	\$4,214.00	\$4,214.00	\$0.00	140.46 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$0.00	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00	0.00 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C/	\$3,000.00	\$0.00	\$3,000.00	\$3,816.00	\$3,816.00	\$0.00	127.20 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$32,000.00	\$0.00	\$32,000.00	\$59,140.00	\$59,140.00	\$0.00	184.81 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$32,000.00	\$0.00	\$32,000.00	\$59,140.00	\$59,140.00	\$0.00	184.81 %
AUDITORIO MUNICIPAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CASINO MUNICIPAL	\$1,000.00	\$0.00	\$1,000.00	\$2,040.00	\$2,040.00	\$0.00	204.00 %
USO DE SANITARIOS	\$10,000.00	\$0.00	\$10,000.00	\$10,170.00	\$10,170.00	\$0.00	101.70 %
USO DE PISO EN LA VIA PUBLICA	\$20,000.00	\$0.00	\$20,000.00	\$46,930.00	\$46,930.00	\$0.00	234.65 %
51 PRODUCTOS DE TIPO CORRIENTE	\$36,445.40	\$0.00	\$36,445.40	\$3,253.57	\$3,253.57	\$0.00	8.92 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN	\$36,445.40	\$0.00	\$36,445.40	\$3,253.57	\$3,253.57	\$0.00	8.92 %
RENDIMIENTO E INTERESES DE INVERSION DE CAPIT/	\$36,445.40	\$0.00	\$36,445.40	\$3,253.57	\$3,253.57	\$0.00	8.92 %
RENDIMIENTOS E INTERESES	\$36,445.40	\$0.00	\$36,445.40	\$3,253.57	\$3,253.57	\$0.00	8.92 %

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61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$2,014,500.00	\$0.00	\$2,014,500.00	\$50,871.12	\$50,871.12	\$0.00	2.52 %
61-02	<u>MULTAS</u>	\$9,000.00	\$0.00	\$9,000.00	\$12,285.50	\$12,285.50	\$0.00	136.50 %
	MULTAS DE POLICIA Y TRANSITO	\$9,000.00	\$0.00	\$9,000.00	\$12,285.50	\$12,285.50	\$0.00	136.50 %
	MULTAS DE POLICIA Y TANSITO	\$4,000.00	\$0.00	\$4,000.00	\$12,285.50	\$12,285.50	\$0.00	307.13 %
	MULTAS POR INFRACCIONES A LA LEY AMBIENTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS POR INFRACCIONES A LA LEY DE PROTECCI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS POR INFRACCIONES AL REGLAMENTO PARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DE ECOLOGIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS POR INFRACCIONES AL REGLAMENTO DE CI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04	<u>REINTEGROS</u>	\$0.00	\$0.00	\$0.00	\$36,392.12	\$36,392.12	\$0.00	0.00 %
	REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$36,392.12	\$36,392.12	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$2,005,500.00	\$0.00	\$2,005,500.00	\$2,193.50	\$2,193.50	\$0.00	0.10 %
	DONACIONES, HERENCIAS Y LEGADOS	\$2,005,500.00	\$0.00	\$2,005,500.00	\$2,193.50	\$2,193.50	\$0.00	0.10 %
	DONACIONES	\$5,500.00	\$0.00	\$5,500.00	\$2,193.50	\$2,193.50	\$0.00	39.88 %
	DEVOLUCION DE I.V.A.	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>PARTICIPACIONES</u>	\$24,276,137.05	\$0.00	\$24,276,137.05	\$12,380,914.29	\$12,380,914.29	\$0.00	51.00 %
	FONDO GENERAL DE PARTICIPACIONES	\$15,358,555.57	\$0.00	\$15,358,555.57	\$8,065,764.52	\$8,065,764.52	\$0.00	52.51 %
	FONDO DE FOMENTO MUNICIPAL	\$4,606,601.47	\$0.00	\$4,606,601.47	\$2,344,725.68	\$2,344,725.68	\$0.00	50.89 %
	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$4,578.80	\$4,578.80	\$0.00	0.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,477,139.39	\$0.00	\$1,477,139.39	\$552,755.65	\$552,755.65	\$0.00	37.42 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$302,831.12	\$0.00	\$302,831.12	\$190,012.08	\$190,012.08	\$0.00	62.74 %
	FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$650,321.08	\$0.00	\$650,321.08	\$349,687.04	\$349,687.04	\$0.00	53.77 %
	FONDO DE FISCALIZACION	\$1,200,994.00	\$0.00	\$1,200,994.00	\$568,717.88	\$568,717.88	\$0.00	47.35 %
	INCENTIVO PARA LA RECAUDACION	\$679,694.42	\$0.00	\$679,694.42	\$304,672.64	\$304,672.64	\$0.00	44.82 %
82	<u>APORTACIONES</u>	\$46,051,449.06	\$0.00	\$46,051,449.06	\$27,307,181.88	\$27,307,181.88	\$0.00	59.29 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$37,368,000.00	\$0.00	\$37,368,000.00	\$22,661,225.88	\$22,661,225.88	\$0.00	60.64 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$8,683,449.06	\$0.00	\$8,683,449.06	\$4,645,956.00	\$4,645,956.00	\$0.00	53.50 %
83	<u>CONVENIOS</u>	\$4,000,008.00	\$0.00	\$4,000,008.00	\$226,200.00	\$226,200.00	\$0.00	5.65 %
	PROGRAMA FEDERAL - RAMO 20	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTRUCCION DE UN MODULO DE SERVICIOS SANIT	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	0.00 %
	PISO FIRME	\$0.00	\$0.00	\$0.00	\$226,200.00	\$226,200.00	\$0.00	0.00 %
Total		\$77,204,539.51	\$0.00	\$77,204,539.51	\$41,119,719.93	\$41,119,719.93	\$0.00	53.26 %